

605199

1.1

1.2

1.3

1.4

2.1

			(%)
	1,525,004,570.06	1,521,159,891.25	0.25
	940,177,654.37	916,477,801.88	2.59
			(%)
	- 77,986,423.25	- 92,414,561.50	15.61
			%
	308,485,460.64	258,725,416.42	19.23
	23,699,852.49	16,994,854.81	39.45
	20,268,146.31	16,026,936.56	26.46
	2.55	2.60	0.05
%			
/	0.06	0.05	20.00
/	0.06	0.05	20.00

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	- 371,143.54	
	4,118,315.28	
	192,500.00	
	101,686.66	

	- 111,533.12	
	2.45	
	- 498,121.55	
	3,431,706.18	

2.2

			33,337			
		(%)				
	167,079,000	41.76	167,079,000		0	
	57,519,000	14.38	57,519,000		0	
	32,868,000	8.21	32,868,000		21, 500, 000	
	19,556,460	4.89	19,556,460		0	
	18,789,540	4.70	18,789,540		0	
	17,485,776	4.37	17,485,776		12, 000, 000	
	14,724,864	3.68	14,724,864		13, 720, 000	
	10, 956, 000	2.74	10, 956, 000		4, 300, 000	
	10, 430, 112	2.61	10, 430, 112		0	

	6, 000, 000	1.50	6, 000, 000		0	
			258, 700			258,700
			244, 400			244,400
			240, 000			240,000
			175, 769			175,769
			172, 409			172,409
			162, 200			162,200
			150, 000			150,000
			147, 800			147,800
			121, 300			121,300
			121, 100			121,100

2.3

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3.1

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	2021 3 31	2020 12 31	(%)	
	30,000,000.00			
	27,677,454.20	113,684,138.73	- 75.65	
	23,236,334.79	9,674,696.63	140.18	

	5,812,019.71	3,793,471.85	53.21	2020
	63,664,632.02	22,731,399.43	180.07	
		7,003,474.75	- 100.00	
	54,916,424.69	83,092,783.37	- 33.91	
	2,019,962.73	20,222,771.41	- 90.01	
	7,139,135.21	10,802,061.91	- 33.91	
	110,652,175.84	52,046,666.66	112.60	
	12,871,270.39	8,111,674.18	58.68	

	2021 1-3	2020 1-3	(%)	
	132,599,937.78	97,122,188.65	36.53	
	13,690,147.15	9,344,219.90	46.51	
	1,727,575.07	2,434,258.40	- 29.03	

4,118,315.28 1,307,040.45 215.09

2021

“ - ”	- 194,704.79	178,907.82	- 208.83	
	7,816.89	86,617.14	- 90.98	
	490,493.55	863,191.62	- 43.18	

	2021 1-3	2020 1-3	(%)	
	-42,071,436.45	- 76,125,340.05	44.73	

3.2

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	2021 4 28